

SCHOOL LEVEL DETAIL

Eva Marshall Elementary School

030201113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,885,771	574,804	2,460,575
UNRESTRICTED CAP OUTLAY	135	6,033	6,168
SOFT CAPITAL OUTLAY	87,778	14,163	101,941
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,074	0	10,074
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,872	4,872
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	252,279	108,916	361,195
STATE PROJECTS	4,625	28,263	32,888
FOOD SERVICES	0	120,685	120,685
OTHER	46,789	22,661	69,450
TOTAL	2,287,451	880,396	3,167,847
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	361,343	98,702	460,045
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		493.460	
1998 - 1999 TOTAL		476.910	
1999 - 2000 TOTAL		571.775	
FALL 1999 ENROLLMENT		449	

ESTIMATED		
SCHOOL REVENUE		4,810,403
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	571.77
CLASSROOM STAFF	46	12.43
OTHER	11	51.98
TOTAL STAFF	58	9.86
TEACHER SALARIES		\$1,238,177
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		76
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported